

# FY26 Budget Summary Information

## GATEWAY

Instructions

FY 2026 Summary of charter school adopted budget

CTDS number 078258000

1000 Schoolwide Project	Totals		%
	Prior year 2025	Budget year 2026	Increase/decrease
100 Regular education			
1000 Instruction	5,905,438	6,248,559	5.8%
Support services			
2100 Students	239,649	92,117	-61.6%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	1,037,762	1,646,595	58.7%
2500 Central services	824,906	1,247,595	51.2%
2600 Operation & maintenance of plant	820,168	824,000	0.5%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	2,255,750	1,299,000	-42.4%
610 School-sponsored cocurricular activities	249,576	1,025,564	310.9%
620 School-sponsored athletics	510,149	539,788	5.8%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	11,843,398	12,923,216	9.1%
200 Special education			
1000 Instruction	1,147,893	1,396,847	21.7%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	1,147,893	1,396,847	21.7%
400 Pupil transportation	9,900	9,900	0.0%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	82,339	93,087	13.1%
Total	13,083,530	14,423,050	10.2%

Special education programs	Totals		%
	Prior year 2025	Budget year 2026	Increase/decrease
Total all disability classifications	1,147,193	1,396,847	21.8%
Gifted education	700	0	-100.0%
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	1,147,893	1,396,847	21.7%

Expenses by project			
	Totals		%
	Prior year 2025	Budget year 2026	Increase/decrease
Schoolwide	13,083,530	14,423,050	10.2%
Classroom Site Project	1,387,947	1,448,858	4.4%
Instructional Improvement	56,782	70,000	23.3%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	305,000	166,331	-45.5%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	14,833,259	16,108,239	8.6%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	67,145
Average salary of all teachers employed in the prior year 2025	66,535
Increase in average teacher salary from the prior year 2025	610
Percentage increase	0.9%

Numbers are absolute. 3% increase for continuing teachers, but due to turnover some new teachers will have lower salaries than the more experienced teachers who are departing.

# LAVEEN

Instructions

FY 2026 Summary of charter school adopted budget

CTDS number 078259000

1000 Schoolwide Project

Prior year 2025

Budget year 2026

% Increase/decrease

2,350,748

2,795,401

18.9%

100 Regular education

1000 Instruction

2,350,748

2,795,401

18.9%

Support services

2100 Students

103,912

90,750

-12.7%

2200 Instruction

0

0

2300 General administration

0

0

2400 School administration

639,125

645,850

1.1%

2500 Central services

479,649

469,099

-2.2%

2600 Operation & maintenance of plant

386,843

401,318

3.7%

2900 Other support services

0

0

3000 Operation of noninstructional services

0

0

4000 Facilities acquisition & construction

0

0

5000 Debt service

826,752

826,750

0.0%

610 School-sponsored cocurricular activities

307,631

624,594

103.0%

620 School-sponsored athletics

310,866

547,787

76.2%

630, 700, 800, 900 Other programs

0

0

Regular education subtotal

5,405,526

6,401,549

18.4%

200 Special education

1000 Instruction

300,134

379,922

26.6%

Support services

2100 Students

0

0

2200 Instruction

0

0

2300 General administration

0

0

2400 School administration

0

0

2500 Central services

0

0

2600 Operation & maintenance of plant

0

0

2900 Other support services

0

0

3000 Operation of noninstructional services

0

0

4000 Facilities acquisition & construction

0

0

5000 Debt service

0

0

Special education subtotal

300,134

379,922

26.6%

400 Pupil transportation

26,200

49,900

90.5%

530 Dropout prevention programs

0

0

540 Joint career & tech. ed. & voc. ed. center

0

0

550 K-3 Reading

0

0

Total

5,731,860

6,831,371

19.2%

The budget of Heritage Academy Laveen, Inc for fiscal year 2026 was officially proposed by the Governing Board on June 03, 2025. The complete budget may be reviewed by contacting Jared Taylor at 4804614401 or jtaylor@heritageacademyaz.com.

Special education programs

Prior year 2025

Budget year 2026

% Increase/decrease

300,134

379,922

26.6%

Total all disability classifications

300,134

379,922

26.6%

Gifted education

0

0

ELL incremental costs

0

0

ELL compensatory instruction

0

0

Remedial education

0

0

Vocational and technical ed.

0

0

Career education

0

0

Total

300,134

379,922

26.6%

Expenses by project

Prior year 2025

Budget year 2026

% Increase/decrease

5,731,860

6,831,371

19.2%

Schoolwide

5,731,860

6,831,371

19.2%

Classroom Site Project

646,167

676,812

4.7%

Instructional Improvement

0

15,000

English Language Learner

0

0

ELL Compensatory Instruction

0

0

Federal projects

55,000

0

-100.0%

State projects

0

0

Capital acquisitions

0

0

Total expenses

6,433,027

7,523,183

16.9%

Average teacher salary

Average salary of all teachers employed in the budget year 2026

68,971

Average salary of all teachers employed in the prior year 2025

66,845

Increase in average teacher salary from the prior year 2025

2,126

Percentage increase

3.2%

Comments on average salary calculation (optional):

# MARICOPA

INSTRUCTIONS

FY 2026 Summary of charter school adopted budget

1000 Schoolwide Project	Totals		%
	Prior year 2025	Budget year 2026	Increase/ decrease
100 Regular education	2,757,103	3,361,040	21.9%
1000 Instruction			
Support services			
2100 Students	0	96,782	
2200 Instruction	0	0	
2300 General administration	0	827,192	
2400 School administration	661,192	570,890	-13.7%
2500 Central services	638,949	0	-100.0%
2600 Operation & maintenance of plant	636,383	348,083	-35.0%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	12,000,000	
5000 Debt service	1,106,752	2,402,997	117.1%
610 School-sponsored cocurricular activities	456,334	560,381	22.8%
620 School-sponsored athletics	444,680	535,350	20.4%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	6,601,393	20,703,315	213.6%
200 Special education			
1000 Instruction	535,153	477,572	-10.8%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	535,153	477,572	-10.8%
400 Pupil transportation	21,966	22,598	2.9%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	7,158,512	21,203,485	196.2%

CTDS number118645000

The budget of Heritage Academy Maricopa, Inc. for fiscal year 2026 was officially proposed by the Governing Board on June 03, 2025. The complete budget may be reviewed by contacting Jared Taylor at 4804614401 or jtaylor@heritageacademyaz.com.

Special education programs

	Totals		%
	Prior year 2025	Budget year 2026	Increase/ decrease
Total all disability classifications	535,153	477,572	-10.8%
Gifted education	0		
ELL incremental costs	0		
ELL compensatory instruction	0		
Remedial education	0		
Vocational and technical ed.	0		
Career education	0		
Total	535,153	477,572	-10.8%

Expenses by project				% Increase/decrease	
	Totals				
	Prior year 2025	Budget year 2026			
Schoolwide	7,158,512	21,203,485			196.2%
Classroom Site Project	864,471	849,226			9.8%
Instructional Improvement	0	0			
English Language Learner	0	0			
ELL Compensatory Instruction	0	0			
Federal projects	75,000	92,353			23.1%
State projects	0	0			
Capital acquisitions	0	0			
Total expenses	8,097,983	22,245,064			174.7%

Average teacher salary		
Average salary of all teachers employed in the budget year 2026		67,902
Average salary of all teachers employed in the prior year 2025		65,288
Increase in average teacher salary from the prior year 2025		2,614
Percentage increase		4.0%
Comments on average salary calculation (optional):		

# MESA - PINNACLE

Instructions		FY 2026 Summary of charter school adopted budget			CTDS number 078712000	
<b>1000 Schoolwide Project</b>		Totals		%	<p>The budget of Heritage Academy for fiscal year 2026 was officially proposed by the Governing Board on June 03, 2025. The complete budget may be reviewed by contacting <a href="mailto:jtaylor@heritageacademyaz.com">jtaylor@heritageacademyaz.com</a> at 4804614401 or <a href="mailto:jtaylor@heritageacademyaz.com">jtaylor@heritageacademyaz.com</a>.</p>	
		Prior year 2025	Budget year 2026	Increase/decrease		
100 Regular education						
1000 Instruction		3,700,133	3,700,117	0.0%		
Support services						
2100 Students		100,060	111,426	11.4%		
2200 Instruction		0	0			
2300 General administration		36,000	0	-100.0%		
2400 School administration		837,751	1,458,366	74.1%		
2500 Central services		403,795	712,846	76.5%		
2600 Operation & maintenance of plant		1,627,936	1,207,431	-25.8%		
2900 Other support services		0	0			
3000 Operation of noninstructional services		0	0			
4000 Facilities acquisition & construction		0	0			
5000 Debt service		86,400	1,486,390	1620.4%		
610 School-sponsored cocurricular activities		522,565	761,711	45.8%		
620 School-sponsored athletics		395,421	557,589	41.0%		
630, 700, 800, 900 Other programs		0	0			
Regular education subtotal		7,710,061	9,995,876	29.6%		
<b>200 Special education</b>						
1000 Instruction		726,856	753,892	3.7%		
Support services						
2100 Students		0	0			
2200 Instruction		0	0			
2300 General administration		0	0			
2400 School administration		0	0			
2500 Central services		0	0			
2600 Operation & maintenance of plant		0	0			
2900 Other support services		0	0			
3000 Operation of noninstructional services		0	0			
4000 Facilities acquisition & construction		0	0			
5000 Debt service		0	0			
Special education subtotal		726,856	753,892	3.7%		
400 Pupil transportation		0	0			
530 Dropout prevention programs		0	0			
540 Joint career & tech. ed. & voc. ed. center		0	0			
550 K-3 Reading		0	0			
Total		8,436,917	10,749,768	27.4%		

Special education programs		Totals		%
		Prior year 2025	Budget year 2026	Increase/decrease
Total all disability classifications		726,856	753,892	3.7%
Gifted education		0	0	
ELL incremental costs		0	0	
ELL compensatory instruction		0	0	
Remedial education		0	0	
Vocational and technical ed.		0	0	
Career education		0	0	
Total		726,856	753,892	3.7%

Expenses by project			
	Totals		%
	Prior year 2025	Budget year 2026	Increase/decrease
Schoolwide	8,436,917	10,749,768	27.4%
Classroom Site Project	865,797	1,008,305	16.5%
Instructional Improvement	30,000	70,000	133.3%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	141,457	166,331	17.6%
State projects	0	0	
Capital acquisitions	70,000	0	-100.0%
Total expenses	9,544,171	11,994,404	25.7%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	67,140
Average salary of all teachers employed in the prior year 2025	66,169
Increase in average teacher salary from the prior year 2025	971
Percentage increase	1.5%
Comments on average salary calculation (optional):	

# PAUL REVERE ACADEMY

Instructions		FY 2026 Summary of charter school adopted budget		CTDS number 078631000	
<b>1000 Schoolwide Project</b>		Totals			
	Prior year 2025	Budget year 2026	Increase/decrease		
100 Regular education	477,591	419,278	-12.2%	The budget of Paul Revere Academy for fiscal year 2026 was officially proposed by the Governing Board on June 03, 2025. The complete budget may be reviewed by contacting Jared Taylor at 4804614401 or jtaylor@heritageacademyaz.com.	
1000 Instruction					
Support services					
2100 Students	85,511	0	-100.0%		
2200 Instruction	0	0			
2300 General administration	0	0			
2400 School administration	271,689	474,123	74.5%		
2500 Central services	23,433	0	-100.0%		
2600 Operation & maintenance of plant	153,600	67,260	-56.2%		
2900 Other support services	0	0			
3000 Operation of noninstructional services	0	0			
4000 Facilities acquisition & construction	0	0			
5000 Debt service	0	0			
610 School-sponsored cocurricular activities	0	0			
620 School-sponsored athletics	0	0			
630, 700, 800, 900 Other programs	0	0			
Regular education subtotal	1,011,824	960,661	-5.1%		
200 Special education					
1000 Instruction	155,630	162,187	4.2%		
Support services					
2100 Students	0	0			
2200 Instruction	0	0			
2300 General administration	0	0			
2400 School administration	0	0			
2500 Central services	0	0			
2600 Operation & maintenance of plant	0	0			
2900 Other support services	0	0			
3000 Operation of noninstructional services	0	0			
4000 Facilities acquisition & construction	0	0			
5000 Debt service	0	0			
Special education subtotal	155,630	162,187	4.2%		
400 Pupil transportation	38,000	53,000	39.5%		
530 Dropout prevention programs	0	0			
540 Joint career & tech. ed. & voc. ed. center	0	0			
550 K-3 Reading	0	0			
Total	1,205,454	1,175,848	-2.5%		

Special education programs		Totals	%
	Prior year 2025	Budget year 2026	Increase/decrease
Total all disability classifications	155,630	162,187	4.2%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	155,630	162,187	4.2%

Expenses by project			
	Prior year 2025	Budget year 2026	% Increase/decrease
Schoolwide	1,205,454	1,175,848	-2.5%
Classroom Site Project	45,734	68,269	49.3%
Instructional Improvement	0	3,036	
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	359,896	278,000	-22.8%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	1,611,084	1,525,153	-5.3%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	66,181
Average salary of all teachers employed in the prior year 2025	62,738
Increase in average teacher salary from the prior year 2025	3,443
Percentage increase	5.5%
Comments on average salary calculation (optional):	