

FY27 Budget Summary Information

HERITAGE ACADEMY GATEWAY, INC.

FY 2027 Summary of charter school proposed budget

CTDS number 078258000

	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	6,248,559	6,578,988	5.3%
Support services			
2100 Students	92,117	96,723	5.0%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	1,646,595	1,728,925	5.0%
2500 Central services	1,247,595	1,309,975	5.0%
2600 Operation & maintenance of plant	824,000	865,200	5.0%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	1,299,000	1,363,950	5.0%
510 School-sponsored cocurricular activities	1,025,564	1,076,843	5.0%
520 School-sponsored athletics	539,786	566,776	5.0%
530, 700, 800, 900 Other programs	0	0	
Regular education subtotal	12,923,216	13,587,380	5.1%
200 Special education	1,396,847	1,690,185	21.0%
1000 Instruction			
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	1,396,847	1,690,185	21.0%
400 Pupil transportation	9,900	9,900	0.0%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	93,087	0	-100.0%
Total	14,423,050	15,287,465	6.0%

The budget of Heritage Academy Gateway for fiscal year 2027 was officially proposed by the Governing Board on June 10, 2026. The complete budget may be reviewed by contacting Jared Taylor at 4804614401 or jtaylor@heritageacademyaz.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Total all disability classifications	1,396,847	1,690,185	21.0%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	1,396,847	1,690,185	21.0%

Expenses by project	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Schoolwide	14,423,050	15,287,465	6.0%
Classroom Site Project	1,448,858	1,516,276	4.7%
Instructional Improvement	70,000	120,000	71.4%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	166,331	370,000	122.4%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	16,108,239	17,293,741	7.4%

Average teacher salary	
Average salary of all teachers employed in the budget year 2027	69,191
Average salary of all teachers employed in the prior year 2026	67,145
Increase in average teacher salary from the prior year 2026	2,046
Percentage increase	3.0%
Comments on average salary calculation (optional):	

HERITAGE ACADEMY LAVEEN, INC.

FY 2027 Summary of charter school proposed budget

CTDS number 078259000

	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	2,795,401	2,933,044	4.9%
Support services			
2100 Students	90,750	93,473	3.0%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	645,850	651,060	0.8%
2500 Central services	469,099	483,172	3.0%
2600 Operation & maintenance of plant	401,318	411,583	2.6%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	826,750	851,553	3.0%
510 School-sponsored cocurricular activities	624,594	643,333	3.0%
520 School-sponsored athletics	547,787	564,221	3.0%
530, 700, 800, 900 Other programs	0	0	
Regular education subtotal	6,401,549	6,631,439	3.6%
200 Special education	379,922	450,000	18.4%
1000 Instruction			
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	379,922	450,000	18.4%
100 Pupil transportation	49,900	59,900	20.0%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	6,831,371	7,141,339	4.5%

The budget of Heritage Academy Laveen, Inc for fiscal year 2027 was officially proposed by the Governing Board on June 10, 2026. The complete budget may be reviewed by contacting Jared Taylor at 4804614401 or jtaylor@heritageacademyaz.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Total all disability classifications	379,922	450,000	18.4%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	379,922	450,000	18.4%

Expenses by project	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Schoolwide	6,831,371	7,141,339	4.5%
Classroom Site Project	676,812	697,930	3.1%
Instructional Improvement	15,000	78,000	420.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	0	0	
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	7,523,183	7,917,269	5.2%

Average teacher salary	
Average salary of all teachers employed in the budget year 2027	67,926
Average salary of all teachers employed in the prior year 2026	68,971
Increase in average teacher salary from the prior year 2026	(1,045)
Percentage increase	-1.5%
Comments on average salary calculation (optional):	

FY27 Budget Summary Information

HERITAGE ACADEMY MARICOPA, INC.

FY 2027 Summary of charter school proposed budget

CTDS number 118645000

	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	3,361,040	6,748,444	100.8%
Support services			
2100 Students	96,782	149,486	54.5%
2200 Instruction	0	0	
2300 General administration	827,192	0	-100.0%
2400 School administration	570,890	1,778,323	211.5%
2500 Central services	0	1,347,403	
2600 Operation & maintenance of plant	348,683	889,920	155.2%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	12,000,000	0	-100.0%
5000 Debt service	2,402,997	2,532,640	5.4%
510 School-sponsored cocurricular activities	560,381	1,107,609	97.7%
520 School-sponsored athletics	535,350	582,969	8.9%
530, 700, 800, 900 Other programs	0	0	
Regular education subtotal	20,703,315	15,136,794	-26.9%
200 Special education			
1000 Instruction	477,572	550,000	15.2%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	477,572	550,000	15.2%
400 Pupil transportation	22,598	22,000	-2.6%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	21,203,485	15,708,794	-25.9%

The budget of Heritage Academy Maricopa, Inc. for fiscal year 2027 was officially proposed by the Governing Board on June 10, 2026. The complete budget may be reviewed by contacting Jared Taylor at 4804614401 or jtaylor@heritageacademyaz.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Total all disability classifications	477,572	550,000	15.2%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	477,572	550,000	15.2%

Expenses by project	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Schoolwide	21,203,485	15,708,794	-25.9%
Classroom Site Project	949,226	1,516,276	59.7%
Instructional Improvement	0	80,000	
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	92,353	180,000	94.9%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	22,245,064	17,485,070	-21.4%

Average teacher salary	
Average salary of all teachers employed in the budget year 2027	64,160
Average salary of all teachers employed in the prior year 2026	67,902
Increase in average teacher salary from the prior year 2026	(3,742)
Percentage increase	-5.5%

HERITAGE ACADEMY, INC.

FY 2027 Summary of charter school proposed budget

CTDS number 078712000

	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	3,700,117	3,884,643	5.0%
Support services			
2100 Students	111,426	116,997	5.0%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	1,458,366	1,531,284	5.0%
2500 Central services	712,846	748,488	5.0%
2600 Operation & maintenance of plant	1,207,431	1,267,802	5.0%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	1,486,390	1,560,710	5.0%
610 School-sponsored cocurricular activities	761,711	799,797	5.0%
620 School-sponsored athletics	557,589	585,469	5.0%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	9,995,876	10,495,190	5.0%
200 Special education			
1000 Instruction	753,892	781,879	3.7%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	753,892	781,879	3.7%
400 Pupil transportation	0	9,900	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	10,749,768	11,286,969	5.0%

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Special education programs	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Total all disability classifications	753,892	781,879	3.7%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	753,892	781,879	3.7%

Expenses by project	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Schoolwide	10,749,768	11,286,969	5.0%
Classroom Site Project	1,008,305	904,591	-10.3%
Instructional Improvement	70,000	80,000	14.3%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	166,331	75,000	-54.9%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	11,994,404	12,346,560	2.9%

Average teacher salary	
Average salary of all teachers employed in the budget year 2027	68,084
Average salary of all teachers employed in the prior year 2026	67,140
Increase in average teacher salary from the prior year 2026	944
Percentage increase	1.4%

Comments on average salary calculation (optional):